

FY 2011

- 175 established claims in the amount of \$191,554

	100% repayment to HH of their paid amount and if required to pay 100% of established amount of active claims. (some would be reimbursement to client, some would be to FNS)	100% repayment to HH of their paid amount and if allowed to pay compromised amount of active claims (some would be reimbursement to client, some would be to FNS)
Paid Off Claims: 95 total		
80 had no compromise, total amount of claims- \$52,207	\$52,207 to HH	\$52,207 to HH
15 had a compromise, total amount of claims- \$17,850	\$8,925 to HH	\$8,925 to HH
Active Claims: 80 total		
61 have had no compromise, total amount of claims- \$81,738	\$51,792 to FNS, \$29,946 reimbursement to HH	\$10,923 to FNS (balance after compromise and payments), \$29,946 reimbursement to HH
19 have had a compromise, total amount of claims- \$39,759	\$31,851 to FNS \$7,908 reimbursement to HH	\$11,971 to FNS \$7,908 reimbursement to HH
Total	\$182,629	\$121,700

FY 2012

- 204 established claims in the amount of \$200,622

	100% repayment to HH of their paid amount and if required to pay 100% of established amount of active claims. (some would be reimbursement to client, some would be to FNS)	100% repayment to HH of their paid amount and if allowed to pay compromised amount of active claims (some would be reimbursement to client, some would be to FNS)
Paid Off Claims: 89 total		
74 had no compromise, total amount of claims- \$46,222	\$46,222 to HH	\$46,222 to HH
15 had a compromise, total amount of claims- \$16,427	\$8,213 to HH	\$8,213 to HH
Active Claims: 115 total		
98 have had no compromise, total amount of claims- \$111,717	\$78,322 to FNS, \$33,395 reimbursement to HH	\$22,463 to FNS (balance after compromise and payments), \$33,395 reimbursement to HH
17 have had a compromise, total amount of claims- \$26,256	\$23,078 to FNS \$3,178 reimbursement to HH	\$9,950 to FNS \$3,178 reimbursement to HH
Total	\$192,408	\$123,421

FY 2013

- 130 established claims in the amount of \$127,199

	100% repayment to HH of their paid amount and if required to pay 100% of established amount of active claims. (some would be reimbursement to client, some would be to FNS)	100% repayment to HH of their paid amount and if allowed to pay compromised amount of active claims (some would be reimbursement to client, some would be to FNS)
Paid Off Claims: 23 total		
16 had no compromise, total amount of claims- \$8,980	\$8,980 to HH	\$8,980 to HH
7 had a compromise, total amount of claims- \$3,914	\$1,957 to HH	\$1,957 to HH
Active Claims: 107 total		
96 have had no compromise, total amount of claims- \$95,840	\$87,775 to FNS, \$8,065 reimbursement to HH	\$39,855 to FNS (balance after compromise and payments), \$8,065 reimbursement to HH
11 have had a compromise, total amount of claims- \$18,465	\$17,405 to FNS \$1,060 reimbursement to HH	\$8,172 to FNS \$1,060 reimbursement to HH
Total	\$125,242	\$68,089

TOTALS

COMPROMISE AMOUNT TOTALS

The amounts below are as follows:

Claim paid off, no compromise means we are counting 100% of the established claim amount because HH paid 100% of original claim

Claim paid off, had compromise means we are counting 50% of original claim because HH had a compromise so only paid in 50% of original claim

Claim still active, no compromise means we are counting 50% of original amount because these will all be compromised and be reduced by 50%

Claim still active, had compromise means we are counting 50% of original because these were compromised so balance is 50% of original claim

Year	2011	2012	2013
Claim paid off, no compromise	\$52,207	\$46,222	\$8,980
Claim paid off, had compromise	\$8,925	\$8,213	\$1,957
Claim still active, no compromise	\$40,869	\$55,858	\$47,920
Claim still active, had compromise	\$19,879	\$13,128	\$9,232
Total	\$121,880	\$123,421	\$68,089

FY 2011- \$121,880

FY 2012- \$123,421

FY 2013- \$68,089

FY 2014- \$70,000

\$313,390

\$ 4,500 (Reimbursements to those who paid over 50% before claim was compromised)

\$387,890

Total Cost

100% AMOUNT TOTALS

The amounts below are as follows (Lines 3 and 4 are 100% in case FNS requires that):

Claim paid off, no compromise means we are counting 100% of the established claim amount because HH paid 100% of original claim

Claim paid off, had compromise means we are counting 50% of original claim because HH had a compromise so only paid in 50% of original claim

Claim still active, no compromise means we are counting 100% of original amount (reimbursing client and paying off claim to FNS)

Claim still active, had compromise means we are counting 100% of original amount (reimbursing client and paying off claim to FNS)

Year	2011	2012	2013
Claim paid off, no compromise	\$52,207	\$46,222	\$8,980
Claim paid off, had compromise	\$8,925	\$8,213	\$1,957
Claim still active, no compromise	\$81,738	\$111,717	\$95,840
Claim still active, had compromise	\$39,759	\$26,256	\$18,465
Total	\$182,629	\$192,408	\$125,242

2011 \$182,269

2012 \$192,408

2013 \$125,242

2014 **\$140,000**

\$639,919 total cost

